


<p style="text-align: center;"><b>Annual Work Plan (AWP)</b></p> <p style="text-align: center;"><b>Yemen Livelihood &amp; Human Security</b></p> <p style="text-align: center;"><b>Project Number: 00114524 &amp; 00120508</b></p> <p style="text-align: center;"><b>1 January - 31 December 2020</b></p>					 <p>Empowered lives. Resilient nations.</p>
<b>National Development Plan/ Strategy outcome</b>	NDS outcome : N/A				
<b>Related SP Outcome (UNDP 2018-2021 Strategic Plan):</b>	UNDP Strategic Plan Outcome 3: Strengthen resilience to shocks and crisis				
<b>Related SP Output (UNDP 2018-2021 Strategic Plan):</b>	UNDP Strategic Plan output: 3.2.1. National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities				
<b>Relevant 2019 -2021 UNCF/CPD Outcome:</b>	Outcome 1: Yemenis contribute to and benefit from inclusive, accountable and gender responsive governance, at local and central levels.				
<b>CPD indicators, baseline and targets:</b>	<b>Indicator:</b> # of population access essential public services	<b>Baselines:</b> tbd	<b>Targets:</b> tbd		
<b>Relevant 2019 -2021 CPD Output:</b>	Local authorities' capacity economic recovery and development planning capacity improved				
<b>CPD indicators, baseline and targets:</b>	<b>Indicator:</b> # of population benefited from the revived livelihood assets by sex and groups	<b>Baselines:</b> tbd	<b>Targets:</b> tbd		
<b>Programme Unit:</b>	Rule of Law and Local Governance unit				
<b>Project Modality: (NIM/DIM)</b>	DIM				
<b>Brief Project Description:</b>	<p>The market assessment conducted in 2017 (by YSP) shows that the unemployment rates among women and youth Aden and nearby districts are very high. The conflict has led in the lack of production of crop, livestock rearing, fish production and supply to local markets. The livelihoods of majority of rural households engaged in crop and livestock production have been impacted. Reduced operating hours and private sector layoffs, coupled with unpaid salaries for some 30% of the population in the public-sector employment, have affected income and decreased purchasing power.</p> <p>Recently, the study conducted by UNDP Yemen highlights that, the ongoing conflict has further reduced the pace of development. The impacts of conflict in Yemen are devastating—with nearly a quarter of a million people killed directly by fighting and indirectly through lack of access to food, health services, and infrastructure. Of the dead, 60 per cent are children under the age of five. The long-term impacts of conflict are vast and place it among the most destructive conflicts since the end of the Cold War. The conflict has already set back human development by 21 years (Figure 1). If the conflict were to end in 2022, development would be set back 26 years—over one generation. If the conflict persists through 2030, the setback grows to nearly four decades, or more than one-and-a-half generations.</p>				
<b>Total ANNUAL Project Budget 2020 (US\$)</b>	\$1,324,374	<b>Total Donor Contributions:</b>	\$1,324,374	<b>Funding Gap :</b> \$0	
<b>LPAC Date:</b>		<b>Total UNDP Contributions:</b>			
<b>Agreed by UNDP:</b>	<p>Auke Lootsma Resident Representative United Nations Development Programme</p> <p style="text-align: right;"><i>Auke Lootsma</i></p>				

Output 1:		Community livelihoods are improved to strengthen resilience										Gender Marker: GEN2	
<b>Indicator: YLHS III</b> 1.1 # individuals have received emergency employment who are at risks of PVE. 1.2 # individuals have improved access to income and become self-reliant who are at risks of PVE. <b>Indicator: YLHS IV</b> 1.3 # women and men households benefited from emergency employment 1.4 # women and men households benefited from business skill building and microenterprise development		<b>Baselines YLHS III:</b> 1.1 0 1.2 0 <b>Baselines YLHS IV:</b> 1.3 500 1.4 250							<b>Targets YLHS III:</b> 1.1 500 1.2 250 <b>Targets YLHS IV:</b> 1.3 750 1.4 500				
PLANNED ACTIVITY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2020	Unfunded - 2020	Total 2020	
<b>Activity Result 1.1 YLHS III / IV: Targeted women and youths stabilized livelihoods options and rehabilitated community assets through labour intensive emergency employment, micro and small-scale enterprises.</b>	Activity Action 1.1.1: <b>YLHS III</b> / Activity 1: Emergency Employment through cash-for-work and productive asset rehabilitation	x				ARD	00141	32045	72100 Contractual Services-Companies	\$16,525		\$16,525	
	Activity 2: Business and vocation skill development for the emergency employment beneficiaries	x				ARD	00141	32045	72300 Materials & Goods	\$2,556		\$2,556	
		x				ARD	00141	32045	72100 Contractual Services-Companies	\$39,344		\$39,344	
		x				UNDP	00141	32045	71400 Contractual Services - Individ	\$12,376		\$12,376	
		x				ARD	00141	32045	72600 Grants	\$150,000		\$150,000	
		Activity 2: Provision of seed											
	Activity Action 1.1: <b>YLHS IV</b> / Activity 1: Emergency employment and rehabilitation of safe			x		TBD	00141	32045	72100 Contractual Services-Companies	\$21,000		\$21,000	
				x		TBD	00141	32045	72100 Contractual Services-Companies	\$50,000		\$50,000	
<b>Subtotal Activity Result 1.1</b>										<b>\$291,800</b>	<b>\$0</b>	<b>\$291,800</b>	
<b>Activity Result 1.2: Activity Result YLHS IV:</b> Targeted women and youths stabilized livelihoods options and rehabilitated community assets through labour intensive emergency employment, micro and small-scale enterprises.	Activity Action 1.2.1: <b>YLHS IV</b> / Activity: Provision of business skill and micro enterprise development				x	IP	00141	32045	72100 Contractual Services-Companies	\$30,000		\$30,000	
					x	IP	00141	32045	72600 Grants	\$84,000		\$84,000	
				x	x	IP	00141	32045	72100 Contractual Services-Companies	\$31,306		\$31,306	
		x	x	x		UNDP	00141	32045	71600 Travel	\$20,000		\$20,000	
		x	x	x		UNDP	00141	32045	71400 Contractual Services - Individ	\$62,465		\$62,465	
		x	x	x		UNDP	00141	32045	61300 Salary & Post Adi Cst-IP Staff	\$44,700		\$44,700	
		x	x	x		IP	00141	32045	72100 Contractual Services-Companies	\$31,111		\$31,111	
		x	x	x		UNDP	00141	32045	72100 Contractual Services-Companies	\$9,750		\$9,750	
		x	x	x		UNDP	00141	32045	72100 Contractual Services-Companies	\$92,396		\$92,396	
<b>Sub total Activity Result 1.2</b>									<b>\$405,727</b>	<b>\$0</b>	<b>\$405,727</b>		
<b>Output 1 Subtotal</b>										<b>\$697,527</b>	<b>\$0</b>	<b>\$697,527</b>	
Direct Project Costs (10%)										<b>\$69,753</b>	<b>\$0</b>	<b>\$69,753</b>	
Output 1 Subtotal with DPC										<b>\$767,280</b>	<b>\$0</b>	<b>\$767,280</b>	
GMS (8%) or as agreed										<b>\$61,382</b>	<b>\$0</b>	<b>\$61,382</b>	
<b>TOTALS OUTPUT 1</b>										<b>\$828,662</b>	<b>\$0</b>	<b>\$828,662</b>	

Output 2		Affected communities have improved psychosocial support, legal assistance and protection mechanism to overcome PVE risks.								Gender Marker: GEN2		
<b>Indicator: YLHS III</b> 2.1 # women and youths at risk of PVE were provided psychosocial support. 2.2 # justice and service providers institutions received capacity building support and linked with community-based protection network. 2.3 # women and youths at risk of PVE established community-based protection network using digital platform (CBPN). 2.4 # community dialogues initiated to implement light touch rehabilitation of protection services and spaces. <b>Indicator: YLHS IV</b> 2.5 # of community dialogues carried out and small scale innitiatives implemented for conflict resolution 2.6 # targeted individuals have accessed referral and iustice		<b>Baselines YLHS III:</b> 2.1: 0 2.2: 0 2.3: 0 2.4: 0 <b>Baselines YLHS IV:</b> 2.5: 5 2.6: 50								<b>2020 Targets YLHS III:</b> 2.1: 200 2.2: 50 2.3: 2 2.4: 5 <b>2020 Targets YHLS IV:</b> 2.5: 10 2.6: 175		
PLANNED ACTIVITIY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2020	Unfunded - 2020	Total 2020
<b>Activity Result 2.1: Protection mechanisms of conflict affected communities is strengthened with a focus on women and youth</b>	Activity Action 2.1.1: <b>YLHS III</b> :Activity 1: Provision of Psychosocial training and individual sessions	x				ARD	00141	32045	72100 Contractual Services-Companies	\$30,000		\$30,000
	Activity 2: Capacity	x				UNDP	00141	32045	61300 Salary & Post Adi Cst-IP Staff	\$7,945		\$7,945
	Activity Action 2.1.1: <b>YLHS</b>	x				ARD	00141	32045	72100 Contractual Services-Companies	\$33,000		\$33,000
	Activity Action 2.1.1: <b>YLHS</b>			x	x	IP	00141	32045	72100 Contractual	\$50,000		\$50,000
<b>Sub total Activity Result 2.1</b>										<b>\$120,945</b>	<b>\$0</b>	<b>\$120,945</b>
<b>Activity Result 2.2:</b>	Activity Action 2.2.1: <b>YLHS IV</b> / Promotion of community-based protection networks			x	x	IP	00141	32045	72600 Grants	\$125,000		\$125,000
					x	UNDP	00141	32045	72100 Contractual Services-Companies	\$10,000		\$10,000
				x	x	UNDP	00141	32045	75700 Training, Works	\$10,000		\$10,000
		x	x	x		UNDP	00141	32045	71400 Contractual Services - Individ	\$57,065		\$57,065
				x	x	IP	00141	32045	72100 Contractual Services-Companies	\$18,472		\$18,472
<b>Subtotal Activity Result 2.3</b>										<b>\$220,537</b>	<b>\$0</b>	<b>\$220,537</b>
<b>Output 2 Subtotal</b>										<b>\$341,482</b>	<b>\$0</b>	<b>\$341,482</b>
Direct Project Costs (10%)										<b>\$34,148</b>	<b>\$0</b>	<b>\$34,148</b>
Output 1 Subtotal with DPC										<b>\$375,630</b>	<b>\$0</b>	<b>\$375,630</b>
GMS (8%) or as agreed										<b>\$30,050</b>	<b>\$0</b>	<b>\$30,050</b>
<b>Output 2 Total</b>										<b>\$405,680</b>	<b>\$0</b>	<b>\$405,680</b>
<b>Project Management</b>												
PLANNED ACTIVITIY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2020	Unfunded - 2020	Total 2020
<b>Project Management, Administrative Costs, Evaluations and Monitoring</b>	<b>Activity1 YLHS III</b> - Project Management	x				UNDP	GoJ	32045	71400 Contractual Services - Individ	\$10,719		\$10,719
		x				UNDP	GoJ	32045		\$8,000		\$8,000
	<b>Activity1 YLHS IV</b> - Project Management		x	x	x	UNDP	GoJ	32045		\$57,065		\$57,065
<b>Project Management Subtotal</b>										<b>\$75,784</b>	<b>\$0</b>	<b>\$75,784</b>
Direct Project Costs (10%)										<b>\$7,578</b>	<b>\$0</b>	<b>\$7,578</b>
Project Management Subtotal _ DPC										<b>\$83,363</b>	<b>\$0</b>	<b>\$83,363</b>
GMS (8%) or as agreed										<b>\$6,669</b>	<b>\$0</b>	<b>\$6,669</b>
<b>Subtotal Project Management</b>										<b>\$90,032</b>	<b>\$0</b>	<b>\$90,032</b>
<b>2020 PROJECT GRAND TOTAL</b>										<b>\$1,324,374</b>	<b>\$0</b>	<b>\$1,324,374</b>

Management Arrangements	
Project Board	<b>Reference - approved pro-doc)</b> The project’s governance mechanism (i.e., project board) will hold regular project reviews to assess the performance of the project and review the Multi-Year Work Plan to ensure realistic budgeting over the life of the project. In the project’s final year, the Project Board shall hold an end-of project review to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.
Legal Context	UNDP as the Implementing Partner will comply with the policies, procedures and practices of the United Nations Security Management System (UNSMS.)  UNDP as the Implementing Partner will undertake all reasonable efforts to ensure that none of the [project funds] [UNDP funds received pursuant to the Project Document] are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <a href="http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml">http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml</a> . This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.
Beneficiaries:	Identify project beneficiaries as the per the approved pro-doc
Monitoring and Evaluation	<b>Track results progress:</b> On a quarterly, or in the frequency required for each indicator, progress data against the results indicators in the RRF will be collected and analysed to assess the progress of the project in achieving the agreed outputs. <b>Monitor and Manage Risks:</b> On a quarterly basis, the project will identify specific risks that may threaten achievement of intended results; identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP’s Social and Environmental Standards. <b>Learn:</b> On a semi-annual basis, knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and integrated back into the project. <b>Annual Project Quality Assurance:</b> On an annual basis, the quality of the project will be assessed against UNDP’s quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.
Audit Arrangements	Audits will be conducted in accordance with UNDP’s audit policy to manage financial risk.
Reporting	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.